2020 EADA Survey

Institution: Loyola University Chicago (146719)

User ID: E1467191

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How v	vill you	report Ope	eratin	g (Game-day) Expenses?			
•	Ву Те	eam	0	Per Participant			
2. Select	the ty	pe of varsi	ty spo	orts teams at your institutio	on.		
~	Men's	s Teams					
\checkmark	Wom	en's Teams					
	Coed	Teams					
3. Do any	y of you Yes V No	u r teams h a Men's Tean Women's To Coed Team	ns eams	ssistant coaches?			

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Sport	Men's	Women's	Sport	Men's	Women's
	Archery			Badminton		
	Baseball			Basketball	✓	ightharpoons
	Beach Volleyball			Bowling		
	Cross Country			Diving		
	Equestrian			Fencing		
	Field Hockey			Football		
	Golf	✓	✓	Gymnastics		
	Ice Hockey			Lacrosse		
	Rifle			Rodeo		
	Rowing			Sailing		
	Skiing			Soccer	~	\checkmark
	Softball		✓	Squash		
	Swimming			Swimming and Diving (combined)		
	Synchronized Swimming			Table Tennis		
	Team Handball			Tennis		
	Track and Field (Indoor)			Track and Field (Outdoor)		
	Track and Field and Cross Country (combined)	\checkmark	\checkmark	Volleyball	\checkmark	
	Water Polo			Weight Lifting		
	Wrestling			Other Sports (Specify sports in the caveat box.)*		
Th	veat: e caveat on this screen is e). If you want informatio					

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	16	15	
Golf	9	8	
Soccer	27	27	
Softball		17	
Track and Field and Cross Country (combined)	92	89	
Track and Field (Indoor)	36	34	
Track and Field (Outdoor)	37	34	
Cross Country	19	21	
Volleyball	18	17	
Total Participants Men's and Women's Teams	162	173	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	107	118	
CAVEAT (For each men's or women's team that includes opposite sex pumber of female students on that team in this caveat box. The provide any other clarifying information here.)			

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	to Team to on a Full-Time Pa	ssigned Team on a Full-Tim Institution Basis Employe	on or	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Basketball	1		1					1	
Golf	1		1					1	
Soccer	1		1					1	
Track and Field and Cross Country (combined)		1)	1					1	
Volleyball	1		1					1	
Coaching Position Totals	4	1	5 0	0	0	0	0	5	

CAVEAT

The Head Coach of the Track and Cross Country team is a full time employee, but coaches each sport on a part time basis, split between Men's and Women's teams.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Part-Time I	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Basketball					1		1		1	
Golf					1		1		1	
Soccer	1		1						1	
Softball					1		1		1	
Track and Field and Cross Country (combined)		1	1						1	
Volleyball					1		1		1	
Coaching Position Totals	1	1	2	0	4	0	4	0	6	

CAVEAT

The Head Coach of the Track and Cross Country team is a full time employee, but coaches each sport on a part time basis, split between Men's and Women's teams.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	285,303	80,469
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	317,003	87,784
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	5.50

CAVEAT

The Head Coach of the Track and Cross Country team is a full time employee, but coaches each sport on a part time basis, split between Men's and Women's teams.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	4		4						4
Golf									0
Soccer	2	2	2	2					4
Track and Field and Cross Country (combined)		4	2	2		2	1	1	6
Volleyball	1	1	1	1					2
Coaching Position Totals	7	7	9	5	0	2	1	1	16
CAVEAT									

The assistant coaches of the Track and Field and Cross Country team are full -time and coach two teams.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Teams Assigned Assigned Part-Time Assigned Assigned Part-Time to Team to Team Institution to Team to Team Institution on a on a Full-Time Employee on a on a Full-Time Employee **Total Assistant** Full-Time Part-Time Institution Full-Time Part-Time Institution or or Coaches Basis Basis Employee Basis Employee Volunteer Basis Volunteer Basketball 3 1 1 3 4 Golf 0 Soccer 1 2 1 1 1 Softball 2 2 2 Track and Field 2 2 2 1 4 1 6 and Cross Country (combined) Volleyball 1 1 1 1 1 1 3 Coaching 2 5 4 3 7 3 8 2 17 **Position Totals CAVEAT** The assistant coaches of the Track and Field and Cross Country team are full -time and coach two teams.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	60,075	45,545	
Number of Assistant Coaching Positions Used to Calculate the Average	13	14	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	3	
Average Annual Institutional Salary per Full-time equivalent (FTE)	79,287	55,254	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.85	11.54	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	2,192,059	3,396,780	5,588,839	
Ratio (percent)	39	61	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	123,223		187,159
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		\	Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	40,565	649,039	15	22,331	334,966	984,005
Golf	9	7,068	63,609	8	5,175	41,400	105,009
Soccer	27	7,002	189,042	27	4,297	116,027	305,069
Softball				17	4,400	74,806	74,806
Track and Field and Cross Country (combined)	92	831	76,494	89	933	83,017	159,511
Volleyball	18	4,844	87,198	17	5,616	95,466	182,664
Total Operating Expenses Men's and Women's Teams	162		1,065,382	173		745,682	1,811,064
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,412,586	1,799,711	6,212,297
Golf	283,104	351,888	634,992
Soccer	1,085,607	1,068,572	2,154,179
Softball		735,831	735,831
Track and Field and Cross Country (combined)	742,868	1,010,612	1,753,480
Volleyball	714,530	1,020,494	1,735,024
Total Expenses of all Sports, Except Football and Basketball, Combined	2,826,109	4,187,397	7,013,506
Total Expenses Men's and Women's Teams	7,238,695	5,987,108	13,225,803
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,623,320
Grand Total Expenses			16,849,123
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,412,586	1,799,711	6,212,297
Golf	283,104	351,888	634,992
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Total Revenues of all Sports, Except Football and Basketball, Combined	2,826,109	4,187,397	7,013,506
Total Revenues Men's and Women's Teams	7,238,695	5,987,108	13,225,803
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,623,320
Grand Total for all Teams (includes by team and not allocated by gender/sport)			16,849,123
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1 <u>Total of Head Coaches' Salaries</u>	1,426,515	482,814	1,909,329	
2 Total of Assistant Coaches' Salaries	780,975	637,630	1,418,605	
³ <u>Total Salaries (Lines 1+2)</u>	2,207,490	1,120,444	3,327,934	
4 Athletically Related Student Aid	2,192,059	3,396,780	5,588,839	
5 <u>Recruiting Expenses</u>	123,223	63,936	187,159	
6 <u>Operating (Game-Day) Expenses</u>	1,065,382	745,682	1,811,064	
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,588,154	5,326,842	10,914,996	
8 <u>Total Expenses for Teams</u>	7,238,695	5,987,108	13,225,803	
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).	1,650,541	660,266	2,310,807	
10 Not Allocated Expenses			3,623,320	
11 <u>Grand Total Expenses (Lines 8+10)</u>			16,849,123	
12 <u>Total Revenues for Teams</u>	7,238,695	5,987,108	13,225,803	
13 Not Allocated Revenues			3,623,320	
14 Grand Total Revenues (Lines 12+13)			16,849,123	
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16 <u>Grand Total Revenues Minus Grand Total Expenses (Lir</u>	<u>ne 14- Line 11)</u>		0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the

[&]quot;Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The 2019-20 academic year was full of outstanding achievements both in the classroom and in competition for Loyola University Chicago student-athletes and teams. In addition to claiming the Missouri Valley Conference's All-Academic Award for a second consecutive season, a pair of Loyola programs – women's golf and women's soccer – were honored by the NCAA with Public